

APPENDIX B

City Manager

Professional Development & Expen	100.00
	<u>100.00</u>

Legal

Professional Development & Expen	65.00
	<u>65.00</u>

Assessing

Professional Development & Expen	230.00
	<u>230.00</u>

Human Resources

Prof & Tech Serv-Other	250.00
Professional Development & Expen	2,305.00
	<u>2,555.00</u>

Finance

Mileage & Business Expense	318.50
Office IT and Printed Supplies	600.00
Postal and Delivery Services	800.00
Professional Development & Expen	615.00
	<u>2,333.50</u>

Information Technology

Professional Development & Expen	40.00
	<u>40.00</u>

Police

Attrition	90,000.00
Other Repairs or Installations	100.00
Prof & Tech Serv	1,600.00
Uniforms and Personal Equipment	2,050.00
	<u>93,750.00</u>

Fire

Building Maint & Repair Supplies	150.00
Building Services and Repairs	1,175.00
Cap Outlay<\$10k-Other	1,000.00
Chemicals	500.00
Office IT and Printed Supplies	200.00
Prof & Tech Serv	600.00
Professional Development & Expen	1,420.00
	<u>5,045.00</u>

General Services

Attrition	40,000.00
Building Maint & Repair Supplies	2,360.00
Building Services and Repairs	740.00
Mileage & Business Expense	75.00
Minor Tools and Equipment	214.00
Office IT and Printed Supplies	320.00
Other Services	940.00
Other Supplies and Equipment	3,620.00
Prof & Tech Serv-Other	30.00
Professional Development & Expen	920.00
Uniforms and Personal Equipment	70.00
	<u>49,289.00</u>

Community Development

Mileage & Business Expense	100.00
Office IT and Printed Supplies	450.00
Prof & Tech Serv	100.00
Professional Development & Expen	510.00
	<u>1,160.00</u>

Library

Library Books and Materials	1,890.00
Office IT and Printed Supplies	861.25
	<u>2,751.25</u>

Parks & Recreation

Grounds and Horticultural Supp	1,420.00
Minor Tools and Equipment	80.00
Office IT and Printed Supplies	80.00
Other Supplies and Equipment	180.00
Professional Development & Expen	380.00
Recreation Supplies and Equip	970.00
Uniforms and Personal Equipment	140.00
	<u>3,250.00</u>

Human Services

Special Programs - General Relief	4,700.00
Special Programs - Rent	49,000.00
	<u>53,700.00</u>

Total Reductions	214,268.75
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