

**FY 2018 FINANCE COMMITTEE BUDGET SCHEDULE  
CITY COUNCIL CHAMBERS**

May 12	(Friday)		Budget Delivery to City Council
May 15	(Monday)	7:00 PM	City Manager's Fiscal Year 2018 Budget Presentation Schedule Transmittal Letter Budget Summaries Resolutions General Fund Revenue
May 17	(Wednesday)	7:00 PM	General Government (Administration) Public Safety Police Fire General Services Community Development Leisure Services Library Parks and Recreation Human Services
May 22	(Monday)	7:00 PM	Special Revenue Funds Project Inspection Parking Airport Conservation Property Enterprise Funds Golf Course Arena Solid Waste Water Wastewater
May 25	(Thursday)	6:30 PM	Non Public Session: Comp Adjustment Capital Improvement Program TIF Districts Capital
May 29	(Holiday)		
June 5	(Monday)	7:00 PM	Committee Work Session Public Hearings Public Hearing Action (Budget Adoption)

Please note: This schedule is subject to change.